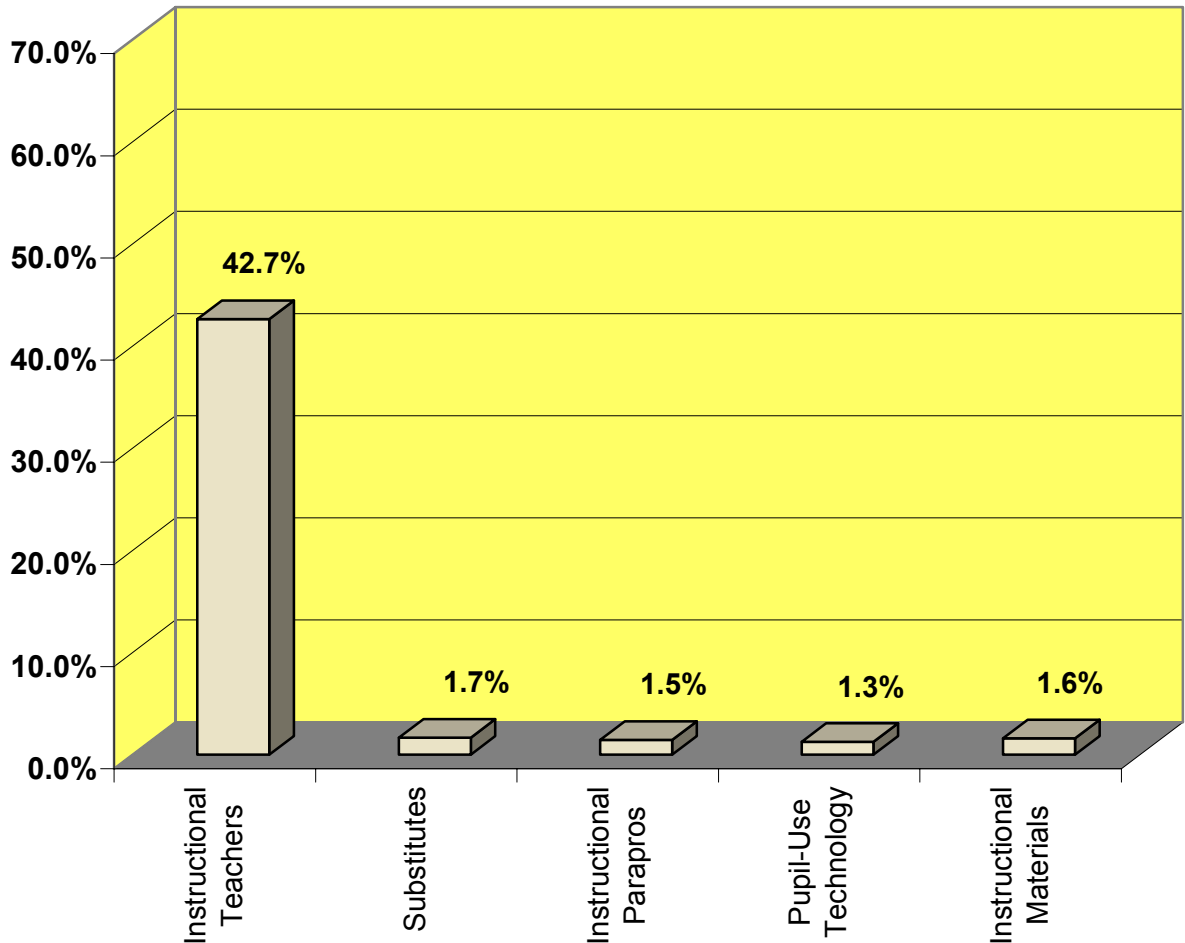


Newport School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,774	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,771,794	\$6,407	42.7%
Substitutes	\$694,998	\$251	1.7%
Instructional Paraprofessionals	\$607,039	\$219	1.5%
Pupil-Use Technology	\$524,733	\$189	1.3%
Instructional Materials & Trips	\$668,251	\$241	1.6%
Instruction Expenditures	\$20,266,815	\$7,306	48.6%
Total District Expenditures	\$41,665,997	\$15,020	100.0%